



Santa Ana Unified School District

Stefanie P. Phillips, Ed.D.
Superintendent of Schools

November 19, 2018

The Honorable Charles Margines
Presiding Judge of the Superior Court
700 Civic Center Drive West
Santa Ana, CA 92701

RE: 2017-2018 Orange County Grand Jury Report *Safer Schools - What Can We Do?*
Deficient Response of the Santa Ana Unified School District; R1

To the Honorable Charles Margines:

The Orange County Grand Jury determined that the Santa Ana Unified School District had a deficient response to R1 in the District's original Response. The District submits an additional response to R1 below:

R.1: *School districts should explore all possible funding resources that may be available in order to implement desired security measures. (F.2.)*

ADDITIONAL Response to R.1: The Santa Ana Unified School District has budgeted \$1,331,191 for projects and infrastructure related to the Grand Jury scope "*Safer Schools – What Can We Do?*".

Resource 010054 Surveillance Cameras \$800,000:

Run Date: 19-NOV-2018 12:00		Funds Available Detail Report				Page: 1 of 2	
From: 010054-0-0000-0000-1000-037		By FundRes, Location, Object					
To: 010054-9-9999-9999-7999-037		For Fiscal Year-To-Date Through Nov-19					
Accounting Flexfield	Object - Goal Description	Amended Budget	Encumbrance Amount	Actual Amount	Funds Available	% Avail	
010054-0-0020-8500-6264-037	Security System-Operations	800,000.00	27,022.92	0.00	772,977.08	96.6%	
Non-Payroll Expenses Totals:		800,000.00	27,022.92	0.00	772,977.08	96.6%	
Location 037 - BUILDING SERVICES Totals:		800,000.00	27,022.92	0.00	772,977.08	96.6%	
FundRes 010054 - Surveillance Cameras-District-Wide Totals:		800,000.00	27,022.92	0.00	772,977.08	96.6%	
Run Date: 19-NOV-2018 12:00		Funds Available Detail Report				Page: 2 of 2	
From: 010054-0-0000-0000-1000-037		By FundRes, Location, Object					
To: 010054-9-9999-9999-7999-037		For Fiscal Year-To-Date Through Nov-19					
Accounting Flexfield	Object - Goal Description	Amended Budget	Encumbrance Amount	Actual Amount	Funds Available	% Avail	
Report Totals:		800,000.00	27,022.92	0.00	772,977.08	96.6%	

Resource 010911 Emergency Preparedness \$99,984:

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322 - (714) 558-5501

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Run Date: 19-NOV-2018 11:21
 From: 010911-0-0000-0000-1000-038
 To: 010911-9-9999-9999-7999-038

Funds Available Detail Report
 By FundRes, Location, Object
 For Fiscal Year-To-Date Through Nov-19

Page: 1 of 2

Accounting Flexfield	Object - Goal Description	Amended Budget	Encumbrance Amount	Actual Amount	Funds Available	% Avail
010911-1-0253-7200-4300-038	Materials & Supplies/Software-Response - Emergency Prepar	5,530.46	-4.52	583.49	4,951.49	89.5%
010911-1-0253-7200-4400-038	Non-Capitalized Equipment-Response - Emergency Preparedne	701.44	0.00	701.44	0.00	0.0%
010911-0-0254-7200-5210-038	Travel Conference-Planning - Emergency Preparedness	551.73	0.00	551.73	0.00	0.0%
010911-0-0253-7200-5630-038	Maintenance Contracts Repairs-Response - Emergency Prepar	43,200.00	32,400.00	10,800.00	0.00	0.0%
010911-1-0253-7200-5630-038	Maintenance Contracts Repairs-Response - Emergency Prepar	13,272.87	10,415.02	2,857.85	0.00	0.0%
010911-1-0254-7200-5800-038	Other Contracts (Software Licensin-Planning - Emergency P	36,727.50	0.00	36,727.50	0.00	0.0%
Non-Payroll Expenses Totals:		99,984.00	42,810.50	52,222.01	4,951.49	5.0%

Location 038 - RISK MANAGEMENT Totals:

FundRes 010911 - Emergency Preparedness and Operatio Totals: 99,984.00 42,810.50 52,222.01 4,951.49 5.0%
 Run Date: 19-NOV-2018 11:21
 From: 010911-0-0000-0000-1000-038
 To: 010911-9-9999-9999-7999-038
 Funds Available Detail Report
 By FundRes, Location, Object
 For Fiscal Year-To-Date Through Nov-19
 Page: 2 of 2

Accounting Flexfield	Object - Goal Description	Amended Budget	Encumbrance Amount	Actual Amount	Funds Available	% Avail
Report Totals:		99,984.00	42,810.50	52,222.01	4,951.49	5.0%

Resource 010031 Unrestricted One Time Funds \$60,000:

Run Date: 19-NOV-2018 12:00
 From: 010031-0-0000-0000-1000-038
 To: 010031-9-9999-9999-7999-038

Funds Available Detail Report
 By FundRes, Location, Object
 For Fiscal Year-To-Date Through Nov-19

Page: 1 of 2

Accounting Flexfield	Object - Goal Description	Amended Budget	Encumbrance Amount	Actual Amount	Funds Available	% Avail
010031-0-0020-8300-4300-038	Materials & Supplies/Software-Operations	0.00	0.00	-687.08	687.08	0.0%
010031-0-0020-8300-4400-038	Non-Capitalized Equipment-Operations	54,000.00	0.00	0.00	54,000.00	100.0%
010031-0-0020-8300-6400-038	Equipment-Operations	4,000.00	0.00	0.00	6,000.00	100.0%
Non-Payroll Expenses Totals:		60,000.00	0.00	-687.08	60,687.08	101.1%
Location 038 - RISK MANAGEMENT Totals:		60,000.00	0.00	-687.08	60,687.08	101.1%

FundRes 010031 - Unrestricted One-time Funds Totals: 60,000.00 0.00 -687.08 60,687.08 101.1%
 Run Date: 19-NOV-2018 12:00
 From: 010031-0-0000-0000-1000-038
 To: 010031-9-9999-9999-7999-038
 Funds Available Detail Report
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 For Fiscal Year-To-Date Through Nov-19
 Page: 2 of 2

Accounting Flexfield	Object - Goal Description	Amended Budget	Encumbrance Amount	Actual Amount	Funds Available	% Avail
Report Totals:		60,000.00	0.00	-687.08	60,687.08	101.1%

Resource 8100000 Liability Funds \$371,207:

810000-0-0133-6000-4400-038	Non-Capitalized Equipment-Liability Claims 265-5450	371,206.92	10,431.00	46,606.66	314,169.26	84.6%
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Sincerely,



Camille Boden
 Executive Director of Risk Management

cc: Orange County Grand Jury
 700 Civic Center Drive West
 Santa Ana, CA 92701

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