

May 6, 2013

Mr. Nindy Mahal Member Continuity & Special Issues Committee 700 Civic Center Drive West Santa Ana, CA 92701 (714) 834-5555 (Fax)

SUBJECT: 2011-12 Grand Jury Report Recommendations Implementation Update

Dear Mr. Mahal:

Below please find an update on the City's progress in implementing recommendations R1 through R5 of the Grand Jury Report.

Recommendation 1 (R1) – Access for Compensation Cost Transparency

The City has made amendments to its home page to reduce the number of clicks to reach the desired information. The steps are as follows (Please see Attachment A):

- From the homepage at <u>www.ci.cypress.ca.us</u>, click on **Transparency in Government**
- From the Transparency in Government page, click on Salary Information, Class Specifications, MOUs
- All items pertaining to compensation for the City Council, executive team, and various bargaining groups can be accessed from this page

Recommendation 2 (R2) – Content & Clarity of Executive Compensation Costs

The City has made amendments to its **Salary Information**, **Class Specifications**, **MOUs** page to include Pension Cost and the Comprehensive Salary Schedule per Public Employees' Retirement Law (Please see Attachment B). City finance department staff are in the process of preparing the requisite salary and compensation report to be posted on the State Controller's Website. City staff will prepare a report in a format as suggested by Appendix D of the

Grand Jury report while preparing the 2012 State Controller's report as to not duplicate efforts.

Recommendation 3 (R3) - Content & Clarity

The City has made amendments to its **Salary Information**, **Class Specifications**, **MOUs** page to include not only MOUs for all its bargaining groups, but also Pension Cost, summary of health benefits, and the Comprehensive Salary Schedule per Public Employees' Retirement Law (Please see Attachment C).

City finance department staff are in the process of preparing the requisite salary and compensation report to be posted on the State Controller's Website. City staff will prepare a report in a format as suggested by Appendix D of the Grand Jury report while preparing the 2012 State Controller's report as to not duplicate efforts.

Recommendation 4 (R4) – Transparency of Employer Pension Contribution Rates

The City has posted to its **Salary Information**, **Class Specifications**, **MOUs** page to include Pension Cost (Please see Attachment D).

Recommendation 5 (R5) – Transparency of Overtime and On-Call Pay in Employee Compensation Cost Reporting

City finance department staff are in the process of preparing the requisite salary and compensation report to be posted on the State Controller's Website. City staff will prepare a report in a format as suggested by Appendix D of the Grand Jury report while preparing the 2012 State Controller's report as to not duplicate efforts.

The City of Cypress looks forward to continuing to be an agency of transparency and good governance, and hope that our efforts will meet the Grand Jury's standards in public information disclosure.

Sincerely,

Leroy Mills Mayor Pro Tem

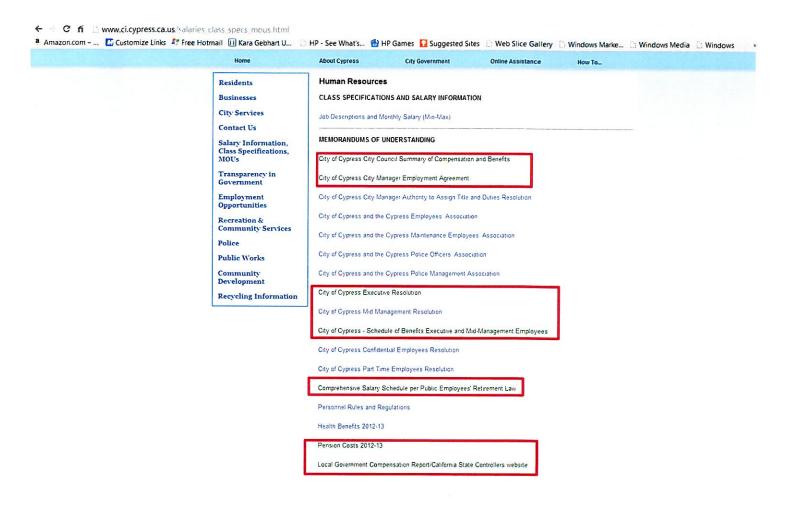
Attachment A



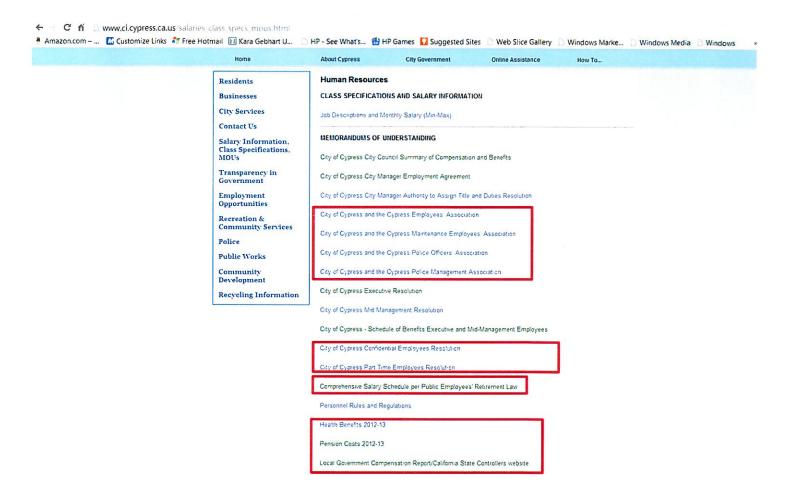
City of Cypress - 5275 Orange Avenue - Cypress, CA 90630 - 714 229 6700



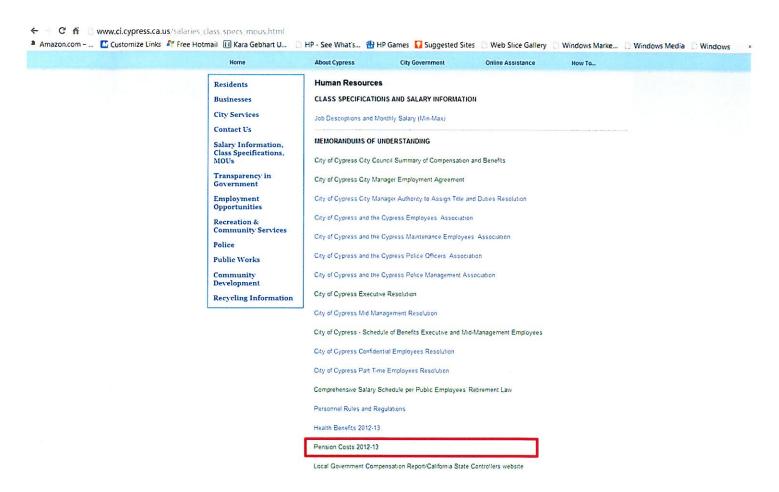
Attachment B



Attachment C



Attachment D



City of Cypress Pension Costs- FY 2012-13

	Pension Rates			
Pension Formulas	<u>Employee</u>	<u>Employer</u>	Total	
Sworn Employees- 3% @ 50	9.000%	33.338%	42.338%	
Miscellaneous Employees- 2% @ 55	7.000%	12.721%	19.721%	
	Employee	City		Annual
Allocation of Cost by Association:	<u>Pays</u>	<u>Pays</u>	<u>Total</u>	<u>Cost</u>
Police Management Association	0.000%	42.338%	42.338%	
Maximum Salary - \$12,637 mo	-	5,350.25	5,350.25	64,203.04
Minimum Salary - \$8,923 mo	2	3,777.82	3,777.82	45,333.84
Cypress Police Officers Association	6.132%	36.206%	42.338%	
(hired after 6/30/2009)	9.573%	32.765%	42.338%	
Maximum Base Salary - \$9,473 mo	580.88	3,429.79	4,010.68	48,128.14
Minimum Base Salary - \$5,659 mo	347.01	2,048.90	2,395.91	28,750.89
Cypress Employees Association	0.000%	19.721%	19.721%	
(hired after 6/30/2010)	3.000%	16.721%	19.721%	
Maximum Base Salary - \$8,197 mo	<u>12</u> 8	1,616.53	1,616.53	19,398.36
Minimum Base Salary - \$2,808 mo	-1	553.77	553.77	6,645.24
Unrepresented/Confidential	0.000%	19.721%	19.721%	
(hired after 6/30/2010)	3.000%	16.721%	19.721%	
Maximum Base Salary - \$6,407 mo	J.000% -	1,263.52	1,263.52	15,162.29
Minimum Base Salary - \$4,153 mo		819.01	819.01	9,828.12
Willimum base Salary - \$4,133 mo		619.01	013.01	9,020.12
Maintenance Employees Association	0.000%	19.721%	19.721%	
(hired after 6/30/2010)	3.000%	16.721%	19.721%	
Maximum Base Salary - \$5,040 mo	w.	993.94	993.94	11,927.28
Minimum Base Salary - \$3,096 mo	:#:	610.56	610.56	7,326.72
Management:				
Executive Management- Non-sworn	0.000%	19.721%	19.721%	
(hired after 6/30/2010)	3.000%	16.721%	19.721%	
Maximum Base Salary - \$14,650 mo	=	2,889.13	2,889.13	34,669.52
Minimum Base Salary - \$10,000 mo	•	1,972.10	1,972.10	23,665.20
Executive Management- Sworn	0.000%	42.338%	42.338%	
(hired after 6/30/2010)	3.000%	39.338%	42.338%	
Maximum Base Salary - \$14,650 mo	-	6,202.52	6,202.52	74,430.20
Minimum Base Salary - \$10,000 mo		4,233.80	4,233.80	50,805.60
Mid-Management	0.000%	19.721%	19.721%	
(hired after 6/30/2010)	3.000%	16.721%	19.721%	
Maximum Base Salary - \$10,778 mo		2,125.53	2,125.53	25,506.35
Minimum Base Salary - \$4,856 mo	-	957.65	957.65	11,491.82
en la mesta de april de la companio del companio de la companio del companio de la companio del la companio de				

(DOES NOT INCLUDE RAISES BASED ON CPI OR PMA/MANAGEMENT NEGOTIATIONS)